

Springfield Water and Sewer Commission
Proposed
Operating Budget
Fiscal Year 2026

Operating Budget	Approved Budget FY 2025	Proposed Budget FY 2026
Operations:		
Personal Services	\$ 20,853,892	\$ 21,178,256
Fringe Benefits	13,737,415	15,671,235
Purchased Services	30,265,164	31,209,796
Supplies and Materials	4,246,990	4,149,444
Intergovernmental	606,479	608,226
Other charges and expenses	1,334,750	1,316,290
Capital outlay	392,246	329,826
Loan Service Charge	348,072	393,213
Total Operations	\$ 71,785,008	\$ 74,856,286
Debt Service:		
Principal Payment	18,922,790	21,395,063
Interest Expense	8,309,745	9,610,281
Total Debt Service	27,232,535	31,005,344
Total Operating Budget	\$ 99,017,543	\$ 105,861,630